

Cost Share Summary

	Grantee	Federal Grant Funding	Cash Match	In-Kind Match	Total Match	Grant:Match Ratio
Large Grants						
	Greater Scranton Chamber of Commerce	120,000	15,928	43,491	59,419	
	Keystone College	88,000	29,115	64,063	93,178	
	Lackawanna County Regional Planning Commission	500,000	860,000	0	860,000	
	Lackawanna Heritage Valley Authority	117,289	56,742	21,640	78,382	
	Lackawanna River Corridor Association	78,000	5,497	28,666	34,163	
	Pennsylvania Turnpike Commission	150,000	0	146,734	146,734	
	Rail-Trail Council of Northeastern Pennsylvania	60,000	23,975	33,486	57,461	
	Wilkes-Barre Riverfront Parks	71,652	4,814	78,175	82,989	
	<i>Large Grants Subtotal</i>	<i>\$1,184,941</i>	<i>\$ 996,071</i>	<i>\$416,255</i>	<i>\$ 1,412,326</i>	<i>1:1.19</i>
Small Grants						
	Borough of Olyphant	5,000	32,932	13,502	46,434	
	Forest City Borough	15,000	14,876	1,717	16,593	
	Hazleton Shade Tree Commission	15,000	0	30,498	30,498	
	Mid Valley Elementary School	15,000	19,100	37,435	56,535	
	National Institute for Environmental Renewal	15,000	700	19,637	20,337	
	Northeast Pennsylvania Community Tree Association	15,000	16,544	22,435	38,979	
	Tripp Park Neighborhood Association	10,000	11,300	10,625	21,925	
	<i>Small Grants Subtotal</i>	<i>\$90,000</i>	<i>\$95,452</i>	<i>\$135,849</i>	<i>\$ 231,301</i>	<i>1:2.57</i>
Tree Liability Grants						
	Borough of Clarks Summit	14,300	53,590	23,375	76,965	
	Canton Borough	3,000	3,000	3,770	6,770	
	Dalton Borough	14,300	1,695	12,533	14,228	
	Dushore Borough	14,300	6,046	13,937	19,983	
	South Abington Parks, Recreation and Shade Tree Committee	14,300	12,079	11,522	23,601	
	South Williamsport Borough	4,800	3,091	9,046	12,137	
	<i>Tree Liability Subtotal</i>	<i>\$65,000</i>	<i>\$79,501</i>	<i>\$74,183</i>	<i>\$153,684</i>	<i>1:2.36</i>
	Program Totals	\$ 1,339,941	\$ 1,171,024	\$ 626,257	\$ 1,797,311	1:1.34